



WV BROADBAND INFRASTRUCTURE PROJECT – “STATE POLICE ”

WEST VIRGINIA BROADBAND INFRASTRUCTURE FIBER BUILD OUT BY COUNTY

Overall G Schedule G Cost G Risk G Scope G

Project Status Summary

▪ The primary emphasis for this phase of the project is to build the physical connections to the identified community anchor locations . This phase will create the middle mile distribution facility at each of the selected community anchors that currently do not have physical connectivity options to purchase advanced IP based services with the necessary broadband speed to support their requirements.

State Police Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Franklin Pendleton - Troop 3 – (Pendleton County)	100%	11/09/11	G
2	New Cumberland Hancock – Troop 1 – (Hancock County)	100%	11/30/11	G
3	Fairmount Marion – Troop 1 – Special Construction (Marion County)	44%	09/16/11	R
4	Romney Hampshire – Troop 2 (Hampshire County)	100%	11/30/11	G
5	BCI – Fort Ashby (Mineral County)	72%	09/23/11	R
6	Kingwood Preston – Troop 1 (Preston County)	100%	08/05/11	G
7	West Union Doddridge – Troop 1	72%	12/13/11	G

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Material

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
-

Upcoming Major Activities

- BCI-Fort Ashby – Frontier Material HOLD
-

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

Key: G Milestone(s) on track Y Milestone(s) at risk R Will miss Milestone(s) NS Not Started

PM

Cindy L. Smith

PM

Perry Rios



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#	Key Milestones	% Complete	Target Date	Current Status
1	BCI Parkersburg Wood County State Police	72%	09/16/11	R
2	Elizabeth Wirt – Troop 4 (Wirt County)	100%	08/11/11	G
3	Grantsville Calhoun – Troop 4 (Calhoun County)	90%	09/23/11	R
4	Troop 2 Command – Charlestown Jefferson HDQ (Jefferson County)	100%	11/29/11	G
5	Parson Tucker Troop 3 – (Tucker County)	72%	10/21/11	R
6	BCI Parkersburg Wood County State Police	92%	09/16/11	R
7	Berkeley Springs Morgan – Troop 2 – Engineering HOLD	72%	10/07/11	R

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs are on HOLD for Engineering, Buildout

CHANGES (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
-

Upcoming Major Activities

- BCI Parkersburg – Engineering HOLD
- Parson – Engineering HOLD
- BCI Parkersburg - Dependant on LCR#BB54A09 Approval
- Grantsville – Facility Buildout

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

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Project Phase Budget

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1	Grafton Taylor – Troop 1	72%	11/24/11	R
2	Bridgeport Harrison – Troop 1	72%	11/22/11	R
3	Shinnston Harrison – Troop 1	72%	11/16/11	R
4	St. Marys Pleasants – Troop 4	72%	12/20/11	G
5	Ripley Jackson - Troop 4	90%	11/03/11	R
6	Welch McDowell – Troop 6	72%	11/21/11	G
7	Spencer Roane – Troop 4	72%	11/30/11	R

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Engineering, Facility Buildout

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Elizabeth Wirt – fiber install complete

Upcoming Major Activities

- Shinnston – Material HOLD
- Ripley – Facility Buildout
- Grafton – Facility Buildout
- Bridgeport – Engineering HOLD
- Spencer – Contractor HOLD

Key Interdependencies

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#	Key Milestones	% Complete	Target Date	Current Status
1	Hundred Wetzel – Troop 1	72%	11/09/11	R
2	Parkersburg Wood – Troop 4	72%	11/09/11	R
3	Wheeling Ohio – Troop 1	90%	11/16/11	R
4	Quincy Kanawha – Troop 4	100%	11/23/11	G
5	Sutton Braxton – Troop 3	72%	11/16/11	R
6	Martinsburg Berkeley – Troop 2	72%	12/27/11	G
7	BCI-Petersburg Grant County	72%	12/02/11	R

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Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Engineering, Material

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Elizabeth Wirt – fiber install complete

Upcoming Major Activities

- Hundred Wetzel – Material HOLD
- Parkersburg – Material HOLD
- Wheeling Ohio – Facility Buildout
- Sutton – Contractor HOLD
- BCI Petersburg – Material HOLD

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

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State Police Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Keyser Mineral – Troop 2	72%	12/02/11	R
2				
3				
4				
5				
6				
7				

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Material

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
-

Upcoming Major Activities

- Keyser – Material HOLD

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

Key: **G** Milestone(s) on track **Y** Milestone(s) at risk **R** Will miss Milestone(s) **NS** Not Started

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