



# WV BROADBAND INFRASTRUCTURE PROJECT “REGIONAL GPS COORDINATES”

## WEST VIRGINIA BROADBAND INFRASTRUCTURE FIBER BUILD OUT BY REGION

Overall G Schedule G Cost G Risk G Scope G

### Project Status Summary

▪ The primary emphasis for this phase of the project is to gather the GPS Coordinates for the nine regions throughout the State of West Virginia. This project will create the middle mile distribution facility at each of the selected community anchors that currently do not have physical connectivity options to purchase advanced IP based services with the necessary broadband speed to support their requirements.

### Project Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Mountaineer Country	100%	04/15/11	<span>G</span>
2	Mid-Ohio Valley	100%	04/15/11	<span>G</span>
3	Eastern Panhandle	100%	06/30/11	<span>G</span>
4	Northern Panhandle	100%	09/30/11	<span>G</span>
5	Mountain Lakes	100%	10/31/11	<span>G</span>
6	Potomac Highlands	100%	11/30/11	<span>G</span>
7	Metro Valley	95%	11/30/11	<span>G</span>
8	New River – Greenbrier Valley	98%	11/30/11	<span>G</span>
9	Hatfield – McCoy Mountains	75%	12/30/11	<span>G</span>

### Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

### Key Issues / Risks

Issue/Risk - Owner - Target Date

No Issues

### CHANGEs (SCOPE)

No Changes

### Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- 

### Upcoming Major Activities

▪

### Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

Key: G Milestone(s) on track Y Milestone(s) at risk R Will miss Milestone(s) NS Not Started

PM

Cindy L. Smith

PM

Perry Rios