



WV BROADBAND INFRASTRUCTURE PROJECT – “ LIBRARIES”

WEST VIRGINIA BROADBAND INFRASTRUCTURE FIBER BUILD OUT BY COUNTY

Overall G Schedule G Cost G Risk G Scope G

Project Status Summary

The primary emphasis for this phase of the project is to build the physical connections to the identified community anchor locations. This phase will create the middle mile distribution facility at each of the selected community anchors that currently do not have physical connectivity options to purchase advanced IP based services with the necessary broadband speed to support their requirements.

Libraries Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Capon Bridge Public Library (Hampshire County)	72%	09/23/11	R
2	Clarksburg-Harrison County Public Library – (Harrison County)	100%	10/03/11	G
3	Nutter Fort Public Library – Special Construction (Harrison County)	42%	09/16/11	R
4	Lowe Public Library – Special Construction (Harrison County)	42%	09/16/11	R
5	Fort Ashby Public Library (Mineral County)	72%	12/14/11	G
6	Burlington Public Library (Mineral County)	100%	12/01/11	G
7	Pendleton Public Library – (Pendleton County)	100%	09/16/11	G
8	Philippi Public Library (Barbour County)	82%	09/09/11	R
9	Fairview Public Library – Special Construction (Marion County)	55%	10/12/11	G
10	Marion County Public Library – Special Construction (Marion County)	50%	10/12/11	G

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Material, Facility Buildout

CHANGEs (SCOPE)

No Changes

Major Accomplishments

-

Upcoming Major Activities

- Philippi - Facility Buildout
- Capon – Material HOLD
-

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

Key: G Milestone(s) on track Y Milestone(s) at risk R Will miss Milestone(s) NS Not Started

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Cindy L. Smith

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Libraries Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Clinton District Public Library – <i>Special Construction</i> (Monongalia County)	24%	10/13/11	R
2	Morgantown Public Library (Monongalia County)	100%	09/09/11	G
3	Mannington Public Library (Marion County)	72%	09/16/11	Y
4	Clay Battelle Public Library (Monongalia County)	72%	10/14/11	R
5	Valley Head Public Library (Randolph County)	72%	10/12/11	Y
6	Shepherdstown Public Library (Jefferson County)	100%	10/21/11	G
7	Doddridge Public Library (Doddridge County)	61%	08/18/11	R
8	Vienna Public Library – Engineering HOLD (Wood County)	71%	07/24/11	R
9	Pennsboro Public Library – Special Construction (Pennsboro County)	63%	09/26/11	G
10	Center Point Public Library – Special Construction (Doddridge County)	82%	09/16/11	R

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

Key Issues / Risks

Issue/Risk - Owner - Target Date

- Material Delay has become in issue for Frontier scheduling CAIs
- Special Construction Requirements

CHANGES (SCOPE)

No Changes

Major Accomplishments

- Morgantown - fiber terminated at Dmarc complete
- Shepherdstown - fiber terminated at Dmarc complete

Upcoming Major Activities

- Vienna – Engineering HOLD
- Mannington – Special Construction HOLD
- Doddridge – Special Construction
- Valley Head – Special Construction
- Shepherdstown – Special Construction
- Clay Battelle – Special Construction

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

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Libraries Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Waverly Public Library – Special Construction (Wood County)	72%	08/13/11	R
2	Williamstown Public Library – Special Construction (Wood County)	61%	08/14/11	R
3	Dora Bee Woodyard Memorial Library (Wirt County)	100%	09/16/11	G
4	Parkersburg/Wood Co. Public Library	72%	12/05/11	G
5	Pioneer Public Library (Randolph County)	72%	10/12/11	R
6	Naylor Memorial Library – (Berkeley County)	100%	11/30/11	G
7	Bolivar Harpers Ferry Public Library (Jefferson County)	100%	10/21/11	G
8	Five Rivers Public Library (Tucker County)	70%	10/21/11	R
9	Mountaintop Public Library (Tucker County)	72%	10/21/11	R
10				

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Engineering

CHANGES (SCOPE)

No Changes

Major Accomplishments

- Dora Bee – fiber terminated at Dmarc complete
- Bolivar – fiber terminated at Dmarc complete

Upcoming Major Activities

- Waverly – Facility Buildout
- Fiver Rivers – Engineering HOLD
- Mountaintop – Engineering HOLD
- Pioneer – Facility Buildout

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

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Libraries Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Waverly Public Library – Special Construction (Wood County)	72%	08/13/11	R
2	Martinsburg-Berkeley Co. Public Library	72%	10/07/11	R
3	Capon Bridge Public Library (Hampshire County)	72%	10/10/11	G
4	Tygart Valley Public Library (Randolph County)	72%	10/28/11	R
5	Morgan County Public Library	72%	09/30/11	R
6	Calhoun Public Library	72%	09/09/11	R
7	Roane County Public Library	72%	09/09/11	R
8	Kingwood Public Library	100%	11/09/11	G
9	Terra Alta Public Library	72%	11/09/11	R
10	Taylor County Public Library	72%	11/10/11	G

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Engineering, Material

CHANGES (SCOPE)

No Changes

Major Accomplishments

Upcoming Major Activities

- Waverly – Facility Buildout
- Martinsburg – Frontier Material HOLD
- Morgan – Engineering HOLD
- Calhoun – Material HOLD
- Roane – Engineering HOLD
- Terra - Facility Buildout
- Tygart – Engineering HOLD

Key Interdependencies

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Libraries Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Pleasants County Public Library	72%	11/09/11	R
2	Burnsville Public Library	100%	11/30/11	G
3	Gassaway Public Library	100%	11/09/11	G
4	Geary Library and Medical Care	72%	11/26/11	R
5	South Parkersburg Public Library	72%	10/26/11	G
6	Cheat Area Public Library	72%	11/02/11	R
7	Paw Paw Public Library	72%	11/21/11	R
8	Mason County Public Library	100%	11/19/11	G
9	Mary H. Weir Public Library	72%	11/25/11	R
10	Craft Memorial Library	72%	11/23/11	G

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Material

CHANGES (SCOPE)

No Changes

Major Accomplishments

Upcoming Major Activities

- Pleasants – Facility Buildout
- Geary – Contractor HOLD
- Cheat – Facility Buildout
- Mary H. Weir – Facility Buildout
- Paw Paw – Engineering HOLD

Project Phase Budget

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Libraries Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	South Jefferson Public Library	72%	11/09/11	R
2	Sutton Public Library	100%	11/09/11	G
3	Hampshire Public Library	72%	12/14/11	G
4	Moundsville-Marshall County Public Library	72%	11/21/11	R
5	Benwood Mcmechen Public Library	76%	11/09/11	R
6	Camerson Public Library	72%	11/09/11	R
7	Walton Public Library	72%	11/23/11	R
8	New Martinsville Public Library	72%	11/19/11	R
9	South Parkersburg Public Library	90%	11/09/11	R
10	Ohio County Public Library	72%	11/23/11	R

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Material

CHANGES (SCOPE)

No Changes

Major Accomplishments

Upcoming Major Activities

- South Jefferson – Material HOLD
- Benwood – Facility Buildout
- Camerson – Material HOLD
- South Parkersburg – Facility Buildout
- Moundsville - Engineering HOLD
- Ohio – Facility Buildout
- Walton – Facility Buildout
- New Martinsville – Facility Buildout

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1	South Charleston Public Library	100%	11/16/11	G
2	North Berkeley Public Library	72%	12/24/11	G
3	Follansbee Public Library	72%	11/21/11	G
4	Brooke County Public Library	72%	11/17/11	G
5	Fayette Public Library	72%	12/05/11	G
6	Hundred Public Library	72%	11/16/11	R
7	Milton Public Library	72%	12/06/11	G
8	Musselman-Berkeley Comm. Library	72%	12/17/11	G
9	Follansbee Public Library	72%	12/01/11	R
10	Brooke County Public Library	72%	12/02/11	R

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Material

CHANGES (SCOPE)

No Changes

Major Accomplishments

▪

Upcoming Major Activities

- Hundred – Material HOLD
- Follansbee – Facility Buildout
- Brooke – Facility Buildout

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1	Fayetteville Public Library	72%	12/01/11	R
2	Keyser-Mineral County Public Library	76%	12/01/11	R
3	Piedmont Public Library	72%	12/15/11	G
4	Charles W. Gibson Public Library	72%	12/01/11	R
5				
6				
7				
8				
9				
10				

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Material

CHANGES (SCOPE)

No Changes

Major Accomplishments

Upcoming Major Activities

- Fayetteville – Material HOLD
- Keyser-Mineral – Facility Buildout
- Charles – Material HOLD

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\$M	\$M		\$M	\$

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