



WV BROADBAND INFRASTRUCTURE PROJECT – “K12 ”

WEST VIRGINIA BROADBAND INFRASTRUCTURE FIBER BUILD OUT BY COUNTY

Overall G Schedule G Cost G Risk G Scope G

Project Status Summary

▪ The primary emphasis for this phase of the project is to build the physical connections to the identified community anchor locations . This phase will create the middle mile distribution facility at each of the selected community anchors that currently do not have physical connectivity options to purchase advanced IP based services with the necessary broadband speed to support their requirements.

K12 Project Report Snapshot

| # | Key Milestones | % Complete | Target Date | Current Status |
|---|--|------------|-------------|----------------|
| 1 | Burlington Primary School (Mineral County) | 100% | 11/30/11 | G |
| 2 | Brandywine Elementary school – (Pendleton County) | 100% | 09/16/11 | G |
| 3 | Fort Ashby Primary School (Mineral County) | 71% | 12/11/11 | G |
| 4 | Belington Elementary & Middle School – Special Construction (Barbour County) | 42% | 09/16/11 | R |
| 5 | Buckhannon Upshur Middle School – Special Construction (Upshur County) | 51% | 09/16/11 | R |
| 6 | Fred W. Elberle Technical Center - Special Construction (Upshur County) | 48% | 09/16/11 | R |
| 7 | WVEIP – Potomac Center (Hampshire County) | 100% | 08/03/11 | G |
| 8 | Frankfort Intermediate School (Mineral County) | 92% | 10/07/11 | R |
| 9 | WVEIP-Burlington Center (Mineral County) | 100% | 11/30/11 | G |

Project Phase Budget

| Approved Project Funding | Spend to Date | Plan Variance (%) | Spend Remaining | Potential Variance |
|--------------------------|---------------|-------------------|-----------------|--------------------|
| \$M | \$M | | \$M | \$ |

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs are on HOLD for Material, Engineering

CHANGES (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

Upcoming Major Activities

- Frankfort – Material HOLD

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

Key: G Milestone(s) on track Y Milestone(s) at risk R Will miss Milestone(s) NS Not Started

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|---|---|------------|-------------|----------------|
| 1 | Preston High School (Preston County) – fiber terminated into building | 100% | 09/16/11 | G |
| 2 | Central Preston Middle School (Preston County) – fiber terminated into building | 100% | 08/17/11 | G |
| 3 | Spencer Middle School (Roane County) – fiber terminated into building | 100% | 08/17/11 | G |
| 4 | Clay Battelle High School – (Monongalia County) | 92% | 11/04/11 | R |
| 5 | Mason Dixon Elementary School | 72% | 10/14/11 | R |
| 6 | Tucker County SD Board Office | 72% | 10/21/11 | R |
| 7 | Tucker Valley Elementary/Middle School – Engineering HOLD | 72% | 10/21/11 | R |
| 8 | WVEIP-WV Industrial Home of Youth | 100% | 11/09/11 | G |
| 9 | Valley Head Elementary School | 72% | 10/31/11 | R |

Project Phase Budget

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|--------------------------|---------------|-------------------|-----------------|--------------------|
| \$M | \$M | | \$M | \$ |

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Material, Facility Buildout, Utility Company, Engineering

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Preston – fiber install complete
- Central – fiber install complete
- Spencer – fiber install complete

Upcoming Major Activities

- Tucker – Frontier Material HOLD
- Preston – Facility Buildout
- Valley - Utility Company HOLD
- Tucker – Frontier Material HOLD
- Mason – Facility Buildout

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

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| 1 | Davis-Thomas Elementary /Middle School | 72% | 10/21/11 | Y |
| 2 | Kingwood Elementary School – Facility Buildout | 72% | 11/10/11 | R |
| 3 | Terra Alta East Preston School – Facility Buildout | 72% | 11/09/11 | R |
| 4 | Pressley Ridge School – Facility Buildout | 72% | 11/14/11 | R |
| 5 | Mid-Ohio Valley Tech. Institute | 72% | 12/20/11 | G |
| 6 | Mount Vernon Elementary School | 72% | 11/09/11 | R |
| 7 | Calhoun County High/Middle School - Contractor HOLD | 72% | 11/25/11 | R |
| 8 | Keyser Head start School | 100% | 11/30/11 | G |
| 9 | Keyser High School | 72% | 12/25/11 | G |

Key Issues / Risks

Issue/Risk - Owner - Target Date

- Special Construction Requirements
- Frontier Material Delivery Delays

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

Upcoming Major Activities

- Davis – Engineering HOLD
- Kingwood - Material HOLD
- Terra – Material HOLD
- Mount Vernon – Material HOLD

Key Interdependencies

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Project Phase Budget

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|---|---|------------|-------------|----------------|
| 1 | Roane County High School | 100% | 10/21/11 | G |
| 2 | Franklin Elementary School | 100% | 10/27/11 | G |
| 3 | Alternative Learning Center – Facility Buildout | 72% | 11/04/11 | R |
| 4 | Bridge Street Middle School | 72% | 10/27/11 | R |
| 5 | Elm Grove Elementary School | 76% | 10/27/11 | R |
| 6 | Middle Creek Elementary School | 76% | 10/27/11 | R |
| 7 | Paw Paw Elementary & High School | 72% | 11/09/11 | R |
| 8 | Aurora Elementary School – Facility Buildout | 72% | 11/28/11 | R |
| 9 | Rowlesburg School – Facility Buildout | 72% | 12/21/11 | R |

Key Issues / Risks

Issue/Risk - Owner - Target Date

- Special Construction Requirements
- Frontier Material Delivery Delays

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

Upcoming Major Activities

- Bridge Street – Special Construction
- Elm Grove – Special Construction
- Middle Creek – Special Construction
- Paw Paw – Engineering HOLD

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

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Project Phase Budget

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| # | Key Milestones | % Complete | Target Date | Current Status |
|---|--|------------|-------------|----------------|
| 1 | South Preston Middle School | 76% | 11/09/11 | R |
| 2 | Tunnelton-Denver Elementary School – Facility Buildout | 72% | 11/24/11 | R |
| 3 | Valley Elementary School | 72% | 11/09/11 | R |
| 4 | West Preston Middle School | 72% | 11/09/11 | R |
| 5 | Bethlehem Elementary School – Facility Buildout | 72% | 12/02/11 | R |
| 6 | Madison Elementary School | 76% | 11/09/11 | R |
| 7 | Triadelphia Middle School – Requires EA Approval | 65% | 12/02/11 | R |
| 8 | Wheeling Park High School | 100% | 11/19/11 | G |
| 9 | Ellenboro Elementary School – Engineering HOLD | 72% | 11/09/11 | R |

Key Issues / Risks

Issue/Risk - Owner - Target Date

- Special Construction Requirements
- Frontier Material Delivery Delays

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

Upcoming Major Activities

- South Preston – Facility Buildout
- Valley – Material HOLD
- West Preston – Material HOLD
- Madison – Facility Buildout

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

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|---|---|------------|-------------|----------------|
| 1 | Harrisville Elementary School | 72% | 12/20/11 | G |
| 2 | Junior Elementary School | 72% | 11/09/11 | R |
| 3 | Kasson Elementary/Middle School | 72% | 11/09/11 | R |
| 4 | Volga Century Elementary School | 72% | 11/09/11 | R |
| 5 | Greenwood Elementary School | 72% | 11/09/11 | R |
| 6 | John D. Rockefeller Voc-Tech Ctr. – Facility Buildout | 76% | 11/09/11 | R |
| 7 | Oak Glen Middle School – Facility Buildout | 72% | 11/23/11 | R |
| 8 | Arnoldsburg School – Material HOLD | 72% | 11/09/11 | R |
| 9 | Calhoun Gilmer Career Center – Material HOLD | 72% | 11/09/11 | R |

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Engineering, Material, Facility Buildout

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

Upcoming Major Activities

- Junior – Engineering HOLD
- Kasson – Material HOLD
- Volga – Material HOLD
- Greenwood – Material HOLD

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

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| 1 | Pleasant Hill School | 72% | 11/09/11 | R |
| 2 | Union Educational Complex | 72% | 11/09/11 | R |
| 3 | WV School for Deaf and Blind | 72% | 11/09/11 | R |
| 4 | Roanoke Elementary School | 72% | 11/09/11 | R |
| 5 | Cameron Elementary School – Material HOLD | 72% | 11/09/11 | R |
| 6 | Cameron High School – Material HOLD | 72% | 11/09/11 | R |
| 7 | Center Mcmechen Elementary School – Facility Buildout | 72% | 11/17/11 | R |
| 8 | Glen Dale Elementary School – Facility Buildout | 76% | 11/09/11 | R |
| 9 | John Marshall High School – Facility Buildout | 76% | 11/09/11 | R |

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Material, Engineering

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

Upcoming Major Activities

- Pleasant – Material HOLD
- Union – Engineering HOLD
- WV School – Material HOLD
- Roanoke – Engineering HOLD

Key Interdependencies

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| # | Key Milestones | % Complete | Target Date | Current Status |
|---|---|------------|-------------|----------------|
| 1 | Sand Hill Elementary School | 76% | 11/09/11 | R |
| 2 | Mineral County Alternative School | 100% | 11/30/11 | G |
| 3 | Geary Elementary School | 72% | 11/26/11 | R |
| 4 | Reedy Elementary School | 76% | 11/09/11 | R |
| 5 | Spencer Primary School – Facility Buildout | 72% | 11/21/11 | R |
| 6 | Hundred High School | 72% | 11/09/11 | R |
| 7 | New Martinsville School – Facility Buildout | 72% | 11/19/11 | R |
| 8 | Valley High School | 72% | 12/15/11 | G |
| 9 | WVEIP – Pressley Ridge at White Oak Village | 72% | 12/12/11 | G |

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Material

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

Upcoming Major Activities

- Sand Hill – Facility Buildout
- Reedy – Engineering HOLD
- Hundred – Material HOLD
- Geary – Contractor HOLD

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

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|---|----------------------------------|------------|-------------|----------------|
| 1 | WVEIP-Board of Child Care | 72% | 11/16/11 | R |
| 2 | Brooke High School | 72% | 11/16/11 | R |
| 3 | Follansbee Middle School | 72% | 11/20/11 | G |
| 4 | Hooverson Heights Primary School | 100% | 11/20/11 | G |
| 5 | Mineral County Voc-Tech School | 72% | 12/15/11 | G |
| 6 | Fountain Primary School | 72% | 11/16/11 | R |
| 7 | Frankfort High School | 72% | 12/20/11 | G |
| 8 | Frankfort Middle School | 72% | 11/16/11 | R |
| 9 | Wiley Ford Primary School | 72% | 11/27/11 | G |

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Material

CHANGES (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

Upcoming Major Activities

- WEVIP-Board – Contractor HOLD
- Brooke – Contractor HOLD
- Fountain – Material HOLD
- Frankfort – Facility Buildout

Key Interdependencies

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| 1 | Long Drain School | 72% | 12/15/11 | G |
| 2 | Paden City Elementary School | 72% | 12/11/11 | G |
| 3 | Paden City High School | 72% | 12/11/11 | G |
| 4 | Short Line School | 72% | 11/16/11 | R |
| 5 | New Haven Elementary School | 72% | 12/17/11 | G |
| 6 | Brooke High School – Contractor HOLD | 72% | 12/01/11 | R |
| 7 | Follansbee Middle School – Facility Buildout | 72% | 12/01/11 | R |
| 8 | Wellsburg Primary School – Facility Buildout | 72% | 12/01/11 | R |
| 9 | New Creek Primary School | 72% | 12/26/11 | G |

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Material

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

Upcoming Major Activities

- Short – Contractor HOLD

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

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|---|---------------------------|------------|-------------|----------------|
| 1 | Wiley Ford Primary School | 72% | 12/21/11 | G |
| 2 | Panther Creek Elementary | 72% | 12/28/11 | G |
| 3 | | | | |
| 4 | | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Material

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

Upcoming Major Activities

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Project Phase Budget

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