



# WV BROADBAND INFRASTRUCTURE PROJECT – “JAILS - CORRECTIONS”

## WEST VIRGINIA BROADBAND INFRASTRUCTURE FIBER BUILD OUT BY COUNTY

Overall G Schedule G Cost G Risk G Scope G

### Project Status Summary

The primary emphasis for this phase of the project is to build the physical connections to the identified community anchor locations. This phase will create the middle mile distribution facility at each of the selected community anchors that currently do not have physical connectivity options to purchase advanced IP based services with the necessary broadband speed to support their requirements.

### Jails - Corrections Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Clarksburg Parole Office (Harrison County)	100%	05/09/11	<span>G</span>
2	Pruntytown Correctional Center (Taylor County)	100%	05/06/11	<span>G</span>
3	Putnam County Youth Reporting (Putnam County)	100%	08/05/11	<span>G</span>
4	WVEIP – Lorrie Yeager Juvenile Ctr. (Wood County)	100%	08/06/11	<span>G</span>
5	Parkersburg Parole Office - (Wood County)	82%	10/21/11	<span>R</span>
6	Ripley Parole Office – Special Construction (Jackson County)	50%	11/04/11	<span>G</span>
7	Huttonsville Correctional Center (Randolph County)	72%	10/14/11	<span>R</span>

### Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

### Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs are on HOLD for Facility Buildout

### CHANGEs (SCOPE)

No Changes

### Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Clarksburg-fiber install complete
- Pruntytown-fiber install complete
- Putnam County – fiber install complete
- WVEIP Lorrie Yeager – fiber install complete

### Upcoming Major Activities

- Huttonsville – Facility Buildout
- Parkersburg – Facility Buildout

### Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

Key: G Milestone(s) on track Y Milestone(s) at risk R Will miss Milestone(s) NS Not Started

PM

Cindy L. Smith

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#	Key Milestones	% Complete	Target Date	Current Status
1	WVEIP – Dave Center (Tucker County)	72%	10/05/11	<span>R</span>
2	Parkersburg Work Release Ctr. (Wood County)	100%	10/21/11	<span>G</span>
3	St Marys Correction Center	72%	11/16/11	<span>R</span>
4	Stevens Correctional Center	72%	11/21/11	<span>G</span>
5	Ohio County Correctional Center	100%	12/02/11	<span>G</span>
6	Regional Jails Central Office	72%	11/09/11	<span>R</span>
7	Brooke/Hancock Youth Reporting Ctr. – Facility Buildout	90%	11/09/11	<span>R</span>

### Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Engineering, Contractor, Facility Buildout

### CHANGEs (SCOPE)

No Changes

### Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

### Upcoming Major Activities

- Dave Center – Engineering HOLD
- St. Marys – Contractor HOLD
- Regional – Engineering HOLD

### Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

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### Project Phase Budget

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### Jails - Corrections Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	North Central Regional Jail	72%	12/14/11	<span>G</span>
2	Welch Parole Office	72%	11/21/11	<span>G</span>
3	Central Regional Jail	100%	11/09/11	<span>G</span>
4	WVEIP – Chick Buckee Juvenile Center	72%	11/09/11	<span>R</span>
5	Potomac Highlands Regional Jail	72%	12/22/11	<span>G</span>
6	Wood County Youth Reporting	93%	11/09/11	<span>R</span>
7	Charleston Parole Office	100%	11/23/11	<span>G</span>

### Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Material, Facility Buildout

### CHANGES (SCOPE)

No Changes

### Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

### Upcoming Major Activities

- WVEIP – Material HOLD
- Wood County – Facility Buildout

### Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

### Project Phase Budget

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### Jails - Corrections Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	WVEIP – Tiger Morton Juvenile Center	100%	11/23/11	<span>G</span>
2	South Central Regional Jail	72%	12/09/11	<span>G</span>
3	Maringsburg Parole Office	72%	12/27/11	<span>G</span>
4	Northern Region Office	72%	11/17/11	<span>G</span>
5	Keyser Parole Office	90%	11/16/11	<span>R</span>
6	Western Regional Jail	72%	12/06/11	<span>G</span>
7	Eastern Regional Jail	72%	11/30/11	<span>R</span>

### Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Material, Facility Buildout

### CHANGES (SCOPE)

No Changes

### Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

### Upcoming Major Activities

- Keyser – Facility Buildout
- Eastern – Engineering HOLD

### Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

### Project Phase Budget

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### Jails - Corrections Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Vicky V. Douglas Juv. Center	72%	11/30/11	<span>R</span>
2				
3				
4				
5				
6				
7				

### Project Phase Budget

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\$M	\$M		\$M	\$

### Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Material, Facility Buildout

### CHANGES (SCOPE)

No Changes

### Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

### Upcoming Major Activities

- Vicky V. – Material HOLD

### Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

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