



WV BROADBAND INFRASTRUCTURE PROJECT – “COUNTY COURTHOUSES”

WEST VIRGINIA BROADBAND INFRASTRUCTURE FIBER BUILD OUT BY COUNTY

Overall G Schedule G Cost G Risk G Scope G

Project Status Summary

The primary emphasis for this phase of the project is to build the physical connections to the identified community anchor locations. This phase will create the middle mile distribution facility at each of the selected community anchors that currently do not have physical connectivity options to purchase advanced IP based services with the necessary broadband speed to support their requirements.

County Courthouse Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Harrison County Courthouse	100%	10/03/11	G
2	WV State Auditor's Office (Harrison County) – fiber terminated into building	100%	09/26/11	G
3	Pendleton County Courthouse	100%	11/09/11	G
4	Barbour County Courthouse – fiber terminated into building	100%	09/09/11	G
5	Hampshire County Courthouse	100%	11/30/11	G
6	Monongalia County Courthouse	100%	08/29/11	G
7	Marion County Courthouse	50%	09/16/11	R

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout

CHANGES (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Monongalia – fiber install complete

Upcoming Major Activities

- Marion – Facility Buildout

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

Key: G Milestone(s) on track Y Milestone(s) at risk R Will miss Milestone(s) NS Not Started

PM

Cindy L. Smith

PM

Perry Rios



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County Courthouse Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Putnam County Courthouse (Putnam County)	100%	08/10/11	G
2	Wirt County Courthouse (Wirt County)	100%	08/01/11	G
3	Taylor County Courthouse	55%	08/05/11	R
4	Berkeley County Courthouse	72%	10/02/11	R
5	Calhoun County Courthouse	72%	09/30/11	R
6	Jefferson County Courthouse	100%	11/24/11	G
7	Wood County Courthouse	72%	11/09/11	G

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Engineering, Material

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Putnam – fiber install complete
- Wirt – fiber install complete

Upcoming Major Activities

- Taylor – Engineering HOLD
- Berkeley – Frontier Material HOLD
- Calhoun – Material HOLD

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

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County Courthouse Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Tucker County Courthouse	50%	11/25/11	R
2	Doddridge County Courthouse	100%	09/12/11	G
3	Morgan County Courthouse	72%	12/07/11	G
4	Roane County Courthouse	72%	09/09/11	R
5	Preston County Courthouse	72%	11/09/11	R
6	Pleasants County Courthouse – Engineering HOLD	72%	11/16/11	R
7	Cabell County Courthouse	100%	10/31/11	G

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Engineering, Material

CHANGES (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Doddridge – fiber install complete

Upcoming Major Activities

- Tucker – Engineering HOLD
- Roane – Engineering HOLD
- Preston – Facility Buildout

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

Key: **G** Milestone(s) on track **Y** Milestone(s) at risk **R** Will miss Milestone(s) **NS** Not Started

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County Courthouse Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Jackson County Courthouse	72%	11/09/11	R
2	Ohio County Courthouse	100%	12/02/11	G
3	Grant County Courthouse	72%	11/09/11	R
4	Fayette County Courthouse	72%	12/05/11	R
5	Mineral County Courthouse	90%	11/16/11	R
6	Greenbrier County Courthouse	72%	12/01/11	R
7	Nicholas County Courthouse – Material HOLD	72%	12/01/11	R

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Contractor, Material

CHANGES (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Doddridge – fiber install complete

Upcoming Major Activities

- Jackson – Contractor HOLD
- Grant – Material HOLD
- Mineral – Facility Buildout
- Fayette – Facility Buildout
- Greenbrier – Material HOLD

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

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