



# WV BROADBAND INFRASTRUCTURE PROJECT – “9-1-1 CENTERS”

## WEST VIRGINIA BROADBAND INFRASTRUCTURE FIBER BUILD OUT BY COUNTY

Overall G Schedule G Cost G Risk G Scope G

### Project Status Summary

The primary emphasis for this phase of the project is to build the physical connections to the identified community anchor locations. This phase will create the middle mile distribution facility at each of the selected community anchors that currently do not have physical connectivity options to purchase advanced IP based services with the necessary broadband speed to support their requirements.

### 9-1-1 Centers Project Report Snapshot

| # | Key Milestones   | % Complete | Target Date | Current Status |
|---|--|------------|-------------|----------------|
| 1 | Harrison/Taylor 9-1-1 (Harrison County)  | 100%       | 06/03/11    | <span>G</span> |
| 2 | Putnam County 9-1-1  | 100%       | 08/01/11    | <span>G</span> |
| 3 | Pleasants County 9-1-1   | 69%        | 09/23/11    | <span>R</span> |
| 4 | Tucker County 9-1-1  | 91%        | 09/30/11    | <span>R</span> |
| 5 | MECCA 9-1-1 (Monongalia County)  | 71%        | 10/08/11    | <span>R</span> |
| 6 | Central Communications 9-1-1 (Ritchie County) – fiber terminated into building | 100%       | 09/30/11    | <span>G</span> |
| 7 | Morgan County 9-1-1  | 72%        | 09/30/11    | <span>R</span> |

### Key Issues / Risks

Issue/Risk - Owner - Target Date

- Frontier Material Delivery Delays

### CHANGEs (SCOPE)

No Changes

### Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Harrison/Taylor Fiber Install Complete
- Putnam County Fiber Install Complete

### Upcoming Major Activities

- Pleasants – Material HOLD
- Morgan – Engineering HOLD
- Tucker – Engineering HOLD
- Mecca – Special Construction

### Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

### Project Phase Budget

| Approved Project Funding | Spend to Date | Plan Variance (%) | Spend Remaining | Potential Variance |
|--------------------------|---------------|-------------------|-----------------|--------------------|
| \$M                      | \$M           |                   | \$M             | \$                 |

Key: G Milestone(s) on track Y Milestone(s) at risk R Will miss Milestone(s) NS Not Started

PM

Cindy L. Smith

PM

Perry Rios



# WV BROADBAND INFRASTRUCTURE PROJECT – “9-1-1 CENTERS”

## WEST VIRGINIA BROADBAND INFRASTRUCTURE FIBER BUILD OUT BY COUNTY

Overall G Schedule G Cost G Risk G Scope G

### Project Status Summary

▪ The primary emphasis for this phase of the project is to build the physical connections to the identified community anchor locations. This phase will create the middle mile distribution facility at each of the selected community anchors that currently do not have physical connectivity options to purchase advanced IP based services with the necessary broadband speed to support their requirements.

### 9-1-1 Centers Project Report Snapshot

| # | Key Milestones                         | % Complete | Target Date | Current Status |
|---|--|------------|-------------|----------------|
| 1 | Preston County 9-1-1                   | 72%        | 11/09/11    | R              |
| 2 | Randolph County 9-1-1                  | 72%        | 11/09/11    | R              |
| 3 | Jefferson County 9-1-1                 | 100%       | 11/24/11    | G              |
| 4 | Central Telecom Center                 | 100%       | 10/26/11    | G              |
| 5 | Pendleton County 9-1-1                 | 100%       | 11/09/11    | G              |
| 6 | Emergency Comm. Center - Material HOLD | 72%        | 11/09/11    | R              |
| 7 | Boone County Emergency Ops.            | 90%        | 11/09/11    | R              |

### Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Material, Engineering

### CHANGES (SCOPE)

No Changes

### Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Harrison/Taylor Fiber Install Complete
- Putnam County Fiber Install Complete

### Upcoming Major Activities

- Preston – Facility Buildout
- Randolph – Material HOLD
- Randolph – Engineering HOLD
- Boone – Facility Buildout

### Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

### Project Phase Budget

| Approved Project Funding | Spend to Date | Plan Variance (%) | Spend Remaining | Potential Variance |
|--------------------------|---------------|-------------------|-----------------|--------------------|
| \$M                      | \$M           |                   | \$M             | \$                 |

Key: G Milestone(s) on track Y Milestone(s) at risk R Will miss Milestone(s) NS Not Started

PM

Cindy L. Smith

PM

Perry Rios



# WV BROADBAND INFRASTRUCTURE PROJECT – “9-1-1 CENTERS”

## WEST VIRGINIA BROADBAND INFRASTRUCTURE FIBER BUILD OUT BY COUNTY

Overall **G** Schedule **G** Cost **G** Risk **G** Scope **G**

### Project Status Summary

▪ The primary emphasis for this phase of the project is to build the physical connections to the identified community anchor locations. This phase will create the middle mile distribution facility at each of the selected community anchors that currently do not have physical connectivity options to purchase advanced IP based services with the necessary broadband speed to support their requirements.

### 9-1-1 Centers Project Report Snapshot

| # | Key Milestones                                   | % Complete | Target Date | Current Status |
|---|--|------------|-------------|----------------|
| 1 | Braxton County 9-1-1                             | 76%        | 11/09/11    | R              |
| 2 | Calhoun County 9-1-1                             | 72%        | 11/09/11    | R              |
| 3 | County EOC                                       | 72%        | 11/09/11    | R              |
| 4 | Hampshire County 9-1-1                           | 72%        | 01/05/12    | G              |
| 5 | 9-1-1 Center (State Route 46) – Material HOLD    | 72%        | 11/09/11    | R              |
| 6 | 9-1-1 Center (205 E. Main St.) – Contractor HOLD | 72%        | 11/30/11    | R              |
| 7 | Wetzel County 9-1-1                              | 100%       | 11/16/11    | G              |

### Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Material

### CHANGEs (SCOPE)

No Changes

### Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Harrison/Taylor Fiber Install Complete
- Putnam County Fiber Install Complete

### Upcoming Major Activities

- Braxton – Facility Buildout
- Calhoun – Material HOLD
- County EOC – Material HOLD
- Hampshire – Material HOLD

### Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

### Project Phase Budget

| Approved Project Funding | Spend to Date | Plan Variance (%) | Spend Remaining | Potential Variance |
|--------------------------|---------------|-------------------|-----------------|--------------------|
| \$M                      | \$M           |                   | \$M             | \$                 |

Key: **G** Milestone(s) on track **Y** Milestone(s) at risk **R** Will miss Milestone(s) **NS** Not Started

PM

Cindy L. Smith

PM

Perry Rios



# WV BROADBAND INFRASTRUCTURE PROJECT – “9-1-1 CENTERS”

## WEST VIRGINIA BROADBAND INFRASTRUCTURE FIBER BUILD OUT BY COUNTY

Overall **G** Schedule **G** Cost **G** Risk **G** Scope **G**

### Project Status Summary

▪ The primary emphasis for this phase of the project is to build the physical connections to the identified community anchor locations. This phase will create the middle mile distribution facility at each of the selected community anchors that currently do not have physical connectivity options to purchase advanced IP based services with the necessary broadband speed to support their requirements.

### 9-1-1 Centers Project Report Snapshot

| # | Key Milestones         | % Complete | Target Date | Current Status |
|---|------------------------|------------|-------------|----------------|
| 1 | Wheeling-Ohio Comm.    | 100%       | 11/23/11    | <b>G</b>       |
| 2 | Pleasants County 9-1-1 | 69%        | 12/12/11    | <b>R</b>       |
| 3 | Barbour County 9-1-1   | 72%        | 11/16/11    | <b>R</b>       |
| 4 | Clay County 9-1-1      | 72%        | 12/01/11    | <b>R</b>       |
| 5 |                        |            |             |                |
| 6 |                        |            |             |                |
| 7 |                        |            |             |                |

### Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Material

### CHANGEs (SCOPE)

No Changes

### Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Harrison/Taylor Fiber Install Complete
- Putnam County Fiber Install Complete

### Upcoming Major Activities

- Pleasants – Material HOLD
- Barbour – Material HOLD
- Clay – Contractor HOLD

### Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

### Project Phase Budget

| Approved Project Funding | Spend to Date | Plan Variance (%) | Spend Remaining | Potential Variance |
|--------------------------|---------------|-------------------|-----------------|--------------------|
| \$M                      | \$M           |                   | \$M             | \$                 |

Key: **G** Milestone(s) on track **Y** Milestone(s) at risk **R** Will miss Milestone(s) **NS** Not Started

PM

Cindy L. Smith

PM

Perry Rios