



State of West Virginia

BTOP NT10BIX5570031

12/2/2011

The State of West Virginia BTOP mitigation plan reconciling on time delivery of BTOP initiatives has been submitted to and approved by NTIA. The mitigation plan consists of three major elements listed below:

- Construction of twelve (12) radio/microwave and enhancements of 95 additional towers.
- An approximation of eighty four (84) mile fiber link between West Virginia University (WVU), Morgantown, WV and National Radio Astronomy Observatory (NRAO), Greenbank, WV.
- 1064 Community Anchor Institution (CAI) installation with Frontier Communications serving as a sub-recipient to the overall grant, specifically for the fiber build-out.

The four annexes listed below comprise the overall plan:

- Annex 1 – WV BTOP Grant NT10BIX5570031 Mitigation Plan Submission
- Annex 2 - Mitigation Plan Summary (Provided by Frontier Communications)
- Annex 3 - Weekly Monitoring Dashboard (Sample)
- Annex 4 - Forecast Funds Model (Sample)

Per NTIA this mitigation plan is a “living document” that may conditionally change for unforeseen circumstances or to improve the efficiency when opportunities present themselves to expedite the completion of the project. Any changes in the mitigation plan will be documented and updated in a timely manner.

Certain supplementary information (i.e., router deployment, new community anchor institutions) will be provided at a later date; and further, that additional metric data and projections in the plan will be updated monthly as Local Construction Requests (LCR), engineering, and other construction deployment activities are approved and finalized and completed.

Jimmy Gianato
Grant Recipient Administrator
304-558-5380

